

RESOLUTION FOR ADOPTION
by the
BOARD OF EDUCATION
of
ATHENS AREA SCHOOLS

RESOLVED, that this resolution shall be the general appropriations of ATHENS AREA SCHOOLS for the fiscal year 2022-2023. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by ATHENS AREA SCHOOLS

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of ATHENS AREA SCHOOLS for the fiscal year 2022-2023 is as follows:

<u>GENERAL FUND</u>	<u>Original</u> <u>7/1/2022</u>
REVENUE	
Tax Levy	\$1,129,584
Local Income	\$188,971
State Revenue	\$4,362,240
Federal Revenue	\$1,144,760
Incoming/Other Transactions	\$314,964
Total Revenues	\$7,140,519
Fund Balance Available to appropriate	<u>\$1,563,858</u>
**Of this \$60,000 is committed	
Total Available to Appropriate	<u>\$8,704,377</u>

*** Revenue based on 18.0000 mill levy on Non-Homestead property to be used for general purposes.

BE IT FURTHER RESOLVED, that \$7,068,242 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Instruction:	
Basic Programs	\$3,202,830
Added Needs	\$873,842
Support Services:	
Pupil	\$172,513
Instructional Staff	\$127,666
General Administration	\$96,333
School Administration	\$395,698
Business Services	\$153,111
Operations & Maintenance	\$589,054

Transportation	\$463,305
Central Services	\$139,116
Athletics	\$199,997
Community Services	\$10,652
Building Improvements	\$643,410
Debt Service	\$0
Outgoing Transfers	<u>\$715</u>

Total Appropriated \$7,068,242

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of ATHENS AREA SCHOOLS for the fiscal year 2022-2023 is as follows:

FOOD SERVICE FUND

REVENUE

Local	\$5,325
State	\$13,500
Federal	\$387,000
Incoming Transfers/Other	<u>\$275</u>
Total Revenues	\$406,100

Fund Balance Available to Appropriate \$66,078

Total Available to Appropriate \$472,178

BE IT FURTHER RESOLVED, that \$380,096 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below

EXPENDITURES

Support Services	\$355,096
Capital Outlay	<u>\$25,000</u>

Total Appropriated \$380,096

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Sinking Fund of ATHENS AREA SCHOOLS for the fiscal year 2022-2023 is as follows:

SINKING FUND

REVENUE	
Tax Levy	\$575,483
Other Revenue	<u>\$100</u>
Total Revenue	\$575,583
Fund Balance Available to Appropriate	<u>\$780,739</u>
Total Available to Appropriate	<u>\$1,356,322</u>

BE IT FURTHER RESOLVED, that \$400,000 of the total available to appropriate in the Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Grounds and Building Capital Outlay	<u>\$400,000</u>
Total Appropriated	<u>\$400,000</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student/School Activity Fund of ATHENS AREA SCHOOLS for the fiscal year 2022-2023 is as follows:

Student/School Activity Fund

REVENUE	
Local Sources	<u>\$60,000</u>
Total Revenue	\$60,000
Fund Balance Available to Appropriate	<u>\$129,890</u>
Total Available to Appropriate	<u>\$189,890</u>

BE IT FURTHER RESOLVED, that \$189,890 of the total available to appropriate in the School/ Student Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Support Services	<u>\$189,890</u>
Total Appropriated	<u>\$189,890</u>

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads and administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation is effective for the 2022-2023 fiscal year.

MOTION MADE BY MEMBER Kacie Brunner, Treasurer

MOTION SECONDED BY MEMBER Mike Hanvey, Trustee

7 AYES:

0 NAYS:

✓ MOTION DECLARED ADOPTED