

Athens Area Schools

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www.athensk12.org

BOARD OF EDUCATION SPECIAL MEETING ANNUAL BUDGET HEARING June 20, 2022

SPECIAL MEETING
High School Media Center
6:30 P.M.

Athens High School
300 E. Holcomb Street, Athens
TELEPHONE: (269) 729-5414

1. Call to order, Mr. Dennis Stanton presiding at 6:30 PM.

a. membership count to determine quorum presence:

Present: Brunner: X Stanton, D: X Harvey: X
Knowles: X Chapman: X McClure: X Stanton, J: AB

A quorum X is, is not present.

PLEDGE OF ALLEGIANCE

2. **Approval of Agenda.**

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RECOMMENDED MOTION: Move that the Board of Education approve the agenda as presented/amended.

Motion: Mr. John Knowles.

Second: Mr. Mike Harvey.

Passed: X. Defeated: .

Ayes: 6 Nays: 0.

3. **Presentations/Discussions.**

a. Budget Revision 2, 2021-22

- *See attached narrative and revised 21-22 budgets.*
- *Projection of \$18,561 revenue/expenditures.*

b. Budget for the 2022-23 School Year Preliminary Budget

- *See attached narrative and Preliminary 22-23 budgets.*
- *Projecting \$400 increase in FTE (for 22-23 school year)*
- *Projecting \$72,277 revenue/expenditures.*
- *Graduated 26 seniors*
- *Estimating 36 kindergarteners*
- *Projecting steady enrollment*

4. **Public Comment**

- *None.*

5. **Board Comment**

- *None.*

6. **Adjournment.**

RECOMMENDED MOTION: Move the meeting be adjourned.

Motion: Mr. John Knowles.
Second: Mr. Joel Chapman. Ayes: 6. Nays: 0.
Passed: X. Defeated: .
Time: 6:47 PM

Minutes signed by: Eui McCarver, Secretary of the Board of Education

Minutes prepared by: Angie Harris, Superintendent Administrative Assistant

Approved for publication by the Board: July 18, 2022 (date)