

Athens Area Schools

4320 K Drive S – East Leroy, MI 49051

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www.athensk12.org

BOARD OF EDUCATION SPECIAL MEETING ANNUAL BUDGET HEARING

Date: June 17 2019

Location: Athens High School Media Center, 300 East Holcomb, Athens, MI 49011

Time: 6:300 pm

1. **Call to order,** Mr. Dennis Stanton presiding at 6:32 PM.

a. membership count to determine quorum presence:

Present: Mrs. Kacie Brunner: X Mr. Dennis Stanton: X Mr. Michael Harvey: AB

Mr. John Knowles: X Mr. Dan Loew: AB Mr. Eric McClure: X Mr. Jeff Penick: X in at 6:42 PM

A quorum X is, is not present.

2. Approval of Agenda.

RECOMMENDED MOTION: Move that the Board of Education approve the agenda as presented/amended.

Motion: Mr. John Knowles.

Second: Mrs. Kacie Brunner. Ayes: 4 Nays: 0.

Passed: X. Defeated: .

3. Presentations/Discussions.

a. Budget Revision, 2018-19

See attached budget & resolution projective +\$137,822 R/E

2018-2019 R1 Budget \$544.53 FTE

Food Service – R/E \$12,117 spending down F.E. \$2,942

General Fund – R/E \$137,882 adding to F.E. \$984,457, \$60,000 of that “committed”

b. Budget Hearing for the 2019-20 School Year Preliminary Budget

See attached budget & resolution projective +\$80,707 R/E

2019-2020 Preliminary Budget \$530 FTE (down 14)

General Fund – R/E \$80,707 adding to F.E. \$1,065,165, \$60,000 “committed”

F.E. (as % of exp.) 1,005,165/5,403,368 = 18.6%

Adding \$100 to found allowance (7,971) 39.2% returned

4. Public Comment

None

5. Board Comment

Mrs. Brunner question regarding what % fund equity is 17.8% of our budget

6. Adjournment.

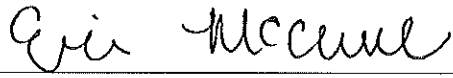
RECOMMENDED MOTION: Move the meeting be adjourned.

Motion: Mr. John Knowles.

Second: Mrs. Kacie Brunner. Ayes: 5. Nays: 0.

Passed: X. Defeated: _____.

Time: 6:50 PM

Minutes signed by: , Secretary of the Board of Education
Acting Secretary of the Board of Education

Minutes prepared by: Angie Harris, Superintendent Administrative Assistant

Approved for publication by the Board: July 15, 2019 (date)